

Annex 2 - Growth Proposals 2022/23 for Policy Strategy & Partnerships, Finance & Performance

Portfolio	Council Priority	Growth Proposal	2022/23 £000
Pay and Prices Growth			
Policy, Strategy & Partnerships	An open and effective Council	Prices contingency to cover pay award	154
Finance & Performance	An open and effective Council	Prices contingency to cover pay award, contractual price increases across Corporate Services contracts, mainly in ICT and Insurance	1,214
Unavoidable Budgetary Pressures Growth			
Finance & Performance	A better start for Children & Young People	Reduction in School Improvement and Monitoring central government grant	631
Finance & Performance	Creating homes and world class infrastructure	To fund prior years increase to the capital programme, including Housing Delivery Programme, York Central, Castle Gateway, Highways investment, vehicle replacement, The Guildhall and other crucial major projects.	1,600
TOTAL Recurring Growth			3,599